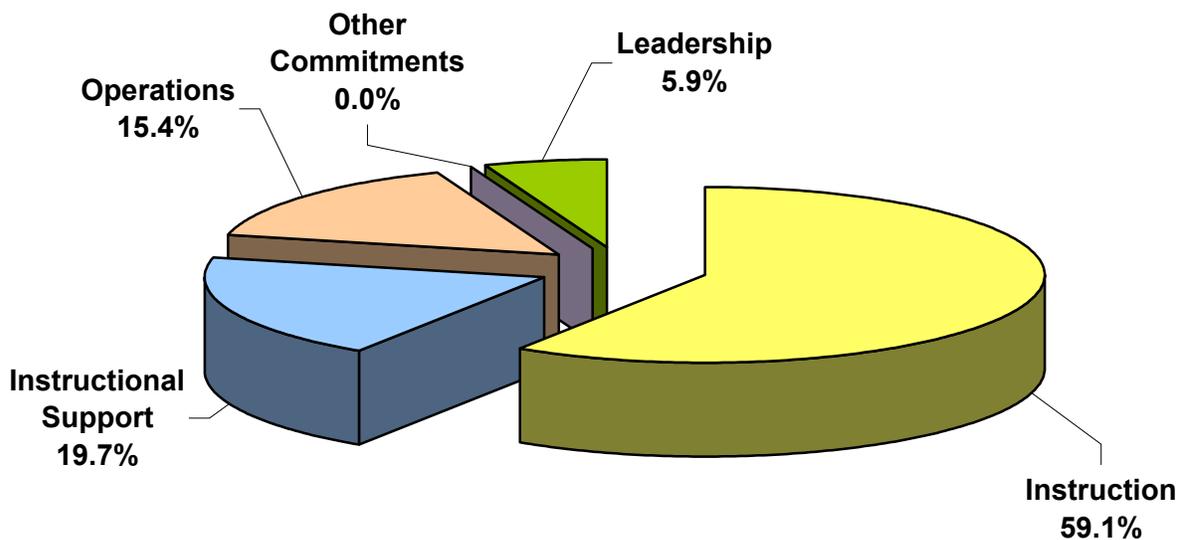
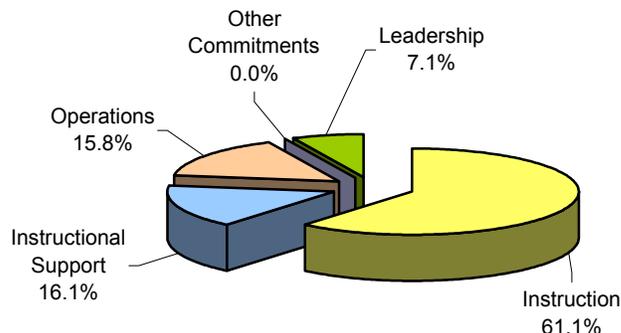


Westerly School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 851	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,155,350	\$6,058	59.1%
Instructional Support	\$1,715,779	\$2,016	19.7%
Operations	\$1,340,492	\$1,575	15.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$518,831	\$610	5.9%
Total Middle School Expenditures	\$8,730,451	\$10,259	100.0%
Total District & %-Middle School-To-District	\$46,210,022	\$12,657	18.9%